

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 GILES COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,199,000	\$4,308,500	\$4,394,700
Schedule B - K-12 Education	17,061,700	18,963,900	19,082,900
Schedule C - Health and Social Services	12,428,000	15,176,900	14,955,300
Schedule D - Law, Safety and Corrections	2,354,900	2,458,500	2,485,300
Schedule E - Recreation, Tourism and Preservation	661,300	1,048,200	893,100
Schedule F - Economic Development and Higher Education	2,293,200	3,790,500	2,755,200
Schedule G - Capital Outlay	-	-	260,000
Schedule H - Transportation	5,803,000	2,844,800	3,743,900
Total	<u><u>\$44,801,100</u></u>	<u><u>\$48,591,300</u></u>	<u><u>\$48,570,400</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GILES COUNTY
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2007-2008 City Taxes	<u>Ardmore</u>	<u>Elkton</u>	<u>Lynnville</u>	<u>Minor Hill</u>	<u>Pulaski</u>
Income	\$26,100	\$1,800	\$2,600	\$6,300	\$80,600
Gas and Motor Fuel	36,300	18,300	12,700	13,300	240,300
Beer	700	300	200	200	4,300
TVA Replacement	11,000	5,600	3,800	4,100	73,100
Sales	85,800	43,100	29,900	31,500	567,400
Mixed Drink	-	-	-	-	21,300
Excise	1,800	-	200	-	23,100
2007-2008 Total	<u>\$161,700</u>	<u>\$69,100</u>	<u>\$49,400</u>	<u>\$55,400</u>	<u>\$1,010,100</u>
Proj. 2008-2009	<u>\$164,900</u>	<u>\$70,500</u>	<u>\$50,400</u>	<u>\$56,500</u>	<u>\$1,030,300</u>

2007-2008 County Taxes	<u>Giles County</u>
Gas and Motor Fuel	\$1,974,900
Severance	37,200
Mixed Drink	2,000
Income	67,600
Beer	19,300
Alcoholic Beverage	53,900
TVA Replacement	633,300
Excise	174,600
2007-2008 Total	<u>\$2,962,800</u>
Proj. 2008-2009 Total	<u>\$3,022,100</u>

Total County	\$2,962,800
Total City	<u>\$1,345,700</u>
2007-2008 Total:	<u>\$4,308,500</u>

Total County	\$3,022,100
Total City	<u>\$1,372,600</u>

Projected	
2008-2009 Total:	<u>\$4,394,700</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GILES COUNTY
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<u>2006-2007 City Taxes</u>	<u>Ardmore</u>	<u>Elkton</u>	<u>Lynnville</u>	<u>Minor Hill</u>	<u>Pulaski</u>
Income	\$4,000	\$1,800	\$1,200	\$600	\$53,500
Gas and Motor Fuel	36,100	15,500	15,700	13,200	238,600
Beer	600	300	300	200	4,200
TVA Replacement	9,900	4,200	4,300	3,600	65,300
Sales	85,000	36,400	36,900	31,200	562,200
Mixed Drinks	-	-	-	-	26,500
Excise	2,600	-	100	-	37,200
2006-2007 Total	<u><u>\$138,200</u></u>	<u><u>\$58,200</u></u>	<u><u>\$58,500</u></u>	<u><u>\$48,800</u></u>	<u><u>\$987,500</u></u>

<u>2006-2007 County Taxes</u>	<u>Giles County</u>
Gas and Motor Fuel	\$1,938,300
Severance	-
Mixed Drink	1,900
Income	53,300
Beer	18,800
Alcoholic Beverage	50,800
TVA Replacement	561,100
Excise	283,600
2006-2007 Total	<u><u>\$2,907,800</u></u>

Total County	\$2,907,800
Total City	\$1,291,200
2006-2007 Total:	<u><u>\$4,199,000</u></u>

<p align="center">K-12 EDUCATION APPROPRIATIONS OF GILES COUNTY</p>
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<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Basic Education Program	\$16,344,800	\$17,760,200	\$17,967,000
Career Ladder	247,200	230,900	230,900
Child Nutrition Program	26,300	25,800	25,800
Coordinated School Health Program	-	105,000	105,000
Driver Education	17,200	19,900	19,900
Early Childhood Education	-	428,700	448,500
Extended Contract	109,600	109,600	109,600
Infant and Parent Services	98,400	85,000	117,700
Lottery for After School Program	195,000	162,000	-
Safe Schools	23,200	22,700	44,400
Touching the Lives of Children	-	14,100	14,100
Total	<u><u>\$17,061,700</u></u>	<u><u>\$18,963,900</u></u>	<u><u>\$19,082,900</u></u>

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF GILES COUNTY
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State Agency Benefit	2006-2007	2007-2008	2008-2009
CHILDREN'S SERVICES			
Adoption Services	\$112,500	\$113,600	\$117,800
Child & Family Management	280,400	431,300	433,100
Custody Services	151,400	157,400	156,600
Family Support Services	44,200	25,600	24,600
Needs Assessment	17,000	29,200	29,200
COMMISSION ON AGING			
Home and Community Based Services	13,600	15,000	25,200
Homemaker Program	2,400	2,400	2,400
Senior Citizens Centers	11,300	10,100	10,100
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,200	9,200	9,200
HEALTH			
Health Services	590,400	799,000	676,600
Laboratory Services	49,200	44,700	44,800
Licensure & Regulation	35,900	93,900	96,800
Office of Policy, Planning, and Assessment	19,700	26,500	26,400
HUMAN SERVICES			
Child Care Benefits	20,000	23,200	38,400
Child Support	-	69,200	69,300
Community Services	5,500	15,500	10,700
Family Assistance Services	347,800	363,500	357,800
Field Operations	74,600	83,400	83,400
Temporary Cash Assistance	111,800	117,200	68,500
Vocational Rehabilitation	20,400	25,200	23,500
MENTAL RETARDATION			
Community Mental Retardation Programs	145,300	145,100	147,500
TENNCARE			
TennCare Long-term Care Services	1,341,500	2,053,800	2,025,800
TennCare Program Services	7,122,900	8,414,100	8,394,600
TennCare Waiver and Crossover Services	1,796,100	1,977,900	1,939,000
TENNESSEE TAX REBATE PROGRAM	104,900	130,900	144,000
Total	\$12,428,000	\$15,176,900	\$14,955,300

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF GILES COUNTY</p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$366,600	\$154,800	\$155,300
Fire and Codes Enforcement Academy	8,000	33,100	31,400
Firefighters' Pay Supplement	2,300	3,000	3,000
Law Enforcement Training Academy	26,300	14,900	14,600
Police Pay Supplement	31,800	31,200	31,800
CORRECTION			
State Prosecutions	270,000	317,200	297,900
COURT SYSTEM			
Appellate and Trial Courts	270,300	299,000	290,600
Civil Legal Representation	12,100	11,800	11,800
Indigent Defendant's Counsel	104,500	118,700	118,700
CRIMINAL INJURIES COMPENSATION FUND	18,000	27,100	26,900
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	302,700	352,000	356,200
MILITARY			
Armories Maintenance	1,400	8,700	1,400
Armories Utilities	13,400	11,000	16,600
Tennessee Army National Guard	700	700	700
PROBATION & PAROLE			
Adult Field Services	102,400	135,200	135,200
Community Correction Programs	34,200	43,100	43,100
PUBLIC DEFENDERS	194,600	222,900	235,400
SAFETY			
Law Enforcement	406,300	458,500	488,800
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	189,300	215,600	225,900
Total	<u>\$2,354,900</u>	<u>\$2,458,500</u>	<u>\$2,485,300</u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF GILES COUNTY

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$37,000	\$76,800	\$14,100
Environment	448,900	596,700	600,400
Historic Site Maintenance	-	-	1,000
Historical Commission Grants	2,500	6,800	3,400
SECRETARY OF STATE			
Community Enhancement Grants	-	116,000	-
TENNESSEE ARTS COMMISSION GRANTS	4,900	4,200	3,700
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
Welcome Centers	56,800	142,400	143,100
WILDLIFE RESOURCES	108,700	102,800	124,900
Total	<u>\$661,300</u>	<u>\$1,048,200</u>	<u>\$893,100</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF GILES COUNTY</p>

State Agency Benefit	2006-2007	2007-2008	2008-2009
AGRICULTURE			
Agricultural Enhancement Program	\$104,200	\$465,500	\$266,500
Agricultural Fairs and Promotional Activities	1,000	97,100	1,800
Agricultural Resources Conservation Fund	66,300	27,200	38,900
Forestry Operations	203,000	319,400	272,900
Soil Conservation Districts	2,600	2,600	2,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	26,800	44,900	45,000
Development District Grants	8,800	10,600	10,600
FastTrack Development Program	18,900	-	62,300
HIGHER EDUCATION			
Tennessee Technology Centers	1,516,300	2,421,700	1,654,000
TSU Cooperative Education	-	2,700	3,500
UT Agricultural Extension Service	158,900	164,900	169,400
UT County Technical Assistance Service	37,800	40,900	40,400
UT Institute for Public Service	28,000	29,400	29,000
UT Municipal Technical Advisory Service	32,300	46,100	45,300
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	14,500	27,200	22,900
Labor Standards	4,900	5,400	5,400
TOSHA	16,000	21,800	21,800
Workers' Compensation	52,900	63,100	62,900
Total	\$2,293,200	\$3,790,500	\$2,755,200

**CAPITAL OUTLAY
FISCAL YEAR 2008-2009 APPROPRIATIONS
OF GILES COUNTY**

Project	Total State Dollars
Pulaski Tennessee Technology Center - Roof Replacements	\$260,000
Total	\$260,000

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF GILES COUNTY</p>

<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$112,500	\$93,700	\$98,600
Highway Betterments and Maintenance	990,600	1,194,400	1,197,500
Safe Growth Grants	35,500	35,400	42,400
State Aid	194,400	221,300	227,400
Total Highway Construction	4,470,000	1,300,000	2,178,000
Total	<u><u>\$5,803,000</u></u>	<u><u>\$2,844,800</u></u>	<u><u>\$3,743,900</u></u>